

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,206.0	4,095.0	4,153.0
Pupils On Roll Regular Shared-Time	4.0	4.0	4.0
Pupils On Roll Special Ed Full-Time	711.0	733.0	733.0
Pupils On Roll Special Ed Shared-Time	12.0	16.0	16.0
Pupils On Roll SUBTOTAL	4,933.0	4,848.0	4,906.0
Pupils in Private School Placements	47.0	47.0	47.0
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	7.0	6.0	6.0
Pupils Received	3.0	3.0	3.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	67,110,344	68,452,550	69,821,601
Total Tuition	10-1300	93,274	0	0
Transportation Fees From Individuals	10-1410	945	0	0
Transportation Fees From Other LEAS	10-1420-1440	28,981	0	0
Rents And Royalties	10-1910	77,745	0	20,000
Unrestricted Miscellaneous Revenues	10-1XXX	192,681	178,000	160,920
Interest Earned On Capital Reserve Funds	10-1XXX	2,725	2,000	0
Subtotal - Revenues From Local Sources		67,506,695	68,632,550	70,002,521
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	323,179	323,179	323,179
Extraordinary Aid	10-3131	875,308	700,000	700,000
Categorical Special Education Aid	10-3132	3,234,926	3,234,926	3,234,926
Equalization Aid	10-3176	7,895,104	7,895,104	7,895,104
Categorical Security Aid	10-3177	103,893	103,893	103,893
Adjustment Aid	10-3178	1,118,636	1,213,006	0
Other State Aids	10-3XXX	35,798	0	1,213,006
Subtotal - Revenues From State Sources		13,586,844	13,470,108	13,470,108
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	21,607	30,376
Subtotal - Revenues From Federal Sources		0	21,607	30,376
Budgeted Fund Balance - Operating Budget	10-303	0	791,654	794,774
Withdrawal From Cap Res-For Local Share	10-307	0	1,200,300	0
Adjustment For Prior Year Encumbrances		0	2,922	0
Actual Revenues (Over)/Under Expenditures		199,370	0	0
Total Operating Budget		81,292,909	84,119,141	84,297,779

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	104,123	93,521	0
Total Revenues From Local Sources	20-1XXX	104,123	93,521	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	107,954	134,297	134,297
Total Revenues From State Sources		107,954	134,297	134,297
Revenues from Federal Sources:				
Title I	20-4411-4416	91,000	108,666	92,366
Title II	20-4451-4455	92,314	92,820	78,897
Title III	20-4491-4494	13,388	43,571	37,035
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,001,134	1,023,913	870,326
Total Revenues From Federal Sources		1,197,836	1,268,970	1,078,624
Total Grants And Entitlements		1,409,913	1,496,788	1,212,921
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,773,292	3,780,553	3,735,257
Total Revenues From Local Sources		3,773,292	3,780,553	3,735,257
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	281,029	274,653	267,400
Total Local Repayment Of Debt		4,054,321	4,055,206	4,002,657
Total Repayment Of Debt		4,054,321	4,055,206	4,002,657
Total Revenues/Sources		86,757,143	89,671,135	89,513,357
Total Revenues/Sources Net of Transfers		86,757,143	89,671,135	89,513,357

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,514,261	26,753,497	27,882,925
Special Education - Instruction	11-2XX-100-XXX	5,584,393	6,277,083	6,462,065
Basic Skills/Remedial - Instruction	11-230-100-XXX	308,454	224,340	212,316
Bilingual Education - Instruction	11-240-100-XXX	212,659	224,873	228,019
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	433,139	453,212	444,040
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,002,873	1,194,442	956,446
Summer School	11-422-XXX-XXX	0	114,405	115,408
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,874,772	3,087,544	3,519,795
Undist. Expenditures - Health Services	11-000-213-XXX	796,950	813,902	834,521
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,629,704	1,283,669	1,364,058
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,164,733	1,026,862	1,065,067
Undist. Expenditures - Guidance	11-000-218-XXX	1,355,300	1,570,429	1,512,693
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,308,150	2,572,132	2,572,041
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,219,925	1,556,299	1,600,361
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	549,513	448,465	566,475
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	161,019	353,627	355,567
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,637,379	1,912,268	1,880,678
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,774,016	3,018,936	2,980,184
Undist. Expend. - Central Services	11-000-251-XXX	737,992	777,314	796,042
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,105,615	1,188,982	1,262,367
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,694,656	6,604,073	6,816,768
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,212,495	4,315,053	4,139,665
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,928,260	14,926,829	15,549,060
Undistributed Expenditures-Food Services	11-000-310-930	73,926	0	0
Total Undistributed Expenditures		44,224,405	45,456,384	46,815,342
Total General Current Expense		78,280,184	80,698,236	83,116,561

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,015,407	272,841	204,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,450,595	1,861,084	899,140
Capital Reserve - Transfer To Capital Projects	12-000-400-931	469,386	1,200,300	0
Interest Deposit To Capital Reserve	10-604	0	2,000	0
Total Capital Outlay		2,935,388	3,336,225	1,103,140
Transfer Of Funds To Charter Schools	10-000-100-56X	77,337	84,680	78,078
General Fund Grand Total		81,292,909	84,119,141	84,297,779
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	104,123	93,521	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,257	10,904	10,904
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,358	23,309	23,309
Nonpublic Handicapped Services	20-XXX-XXX-XXX	65,163	76,871	76,871
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,436	17,357	17,357
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,740	5,856	5,856
Total Other State Projects		107,954	134,297	134,297
Total State Projects	20-XXX-XXX-XXX	107,954	134,297	134,297
Federal Projects:				
Title I	20-XXX-XXX-XXX	91,000	108,666	92,366
Title II	20-XXX-XXX-XXX	92,314	92,820	78,897
Title III	20-XXX-XXX-XXX	13,388	43,571	37,035
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,001,134	1,023,913	870,326
Total Federal Projects	20-XXX-XXX-XXX	1,197,836	1,268,970	1,078,624
Total Special Revenue Funds		1,409,913	1,496,788	1,212,921
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,054,321	4,055,206	4,002,657

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Debt Service Funds		4,054,321	4,055,206	4,002,657
Total Expenditures/Appropriations		86,757,143	89,671,135	89,513,357
Total Expenditures Net of Transfers		86,757,143	89,671,135	89,513,357

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	3,252,813	2,627,140	1,835,486	1,040,712
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	545,000	1,467,247	268,947	268,947
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	350,000	350,000	350,000	350,000
Repayment of Debt:				
--Restricted for Repayment of Debt	5,870	5,870	5,870	5,870

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,885	\$14,454	\$15,239	\$15,159	\$15,421
Total Classroom Instruction	\$8,413	\$8,499	\$8,938	\$8,848	\$9,115
Classroom-Salaries and Benefits	\$7,824	\$8,130	\$8,513	\$8,429	\$8,644
Classroom-General Supplies and Textbooks	\$503	\$263	\$310	\$289	\$331
Classroom-Purchased Services	\$86	\$107	\$115	\$131	\$141
Total Support Services	\$2,110	\$2,330	\$2,558	\$2,460	\$2,496
Support Services-Salaries and Benefits	\$1,826	\$2,015	\$2,161	\$2,049	\$2,057
Total Administrative Costs	\$1,446	\$1,533	\$1,590	\$1,719	\$1,710
Administration Salaries and Benefits	\$1,161	\$1,218	\$1,252	\$1,336	\$1,329
Total Operations and Maintenance of Plant	\$1,436	\$1,582	\$1,594	\$1,579	\$1,615
Operations and Maintenance-Salaries and Benefits	\$860	\$963	\$953	\$942	\$963
Board Contribution to Food Services	\$32	\$15	\$0	\$0	\$0
Total Extracurricular Costs	\$331	\$365	\$425	\$422	\$354
Total Equipment Costs	\$278	\$206	\$27	\$56	\$42
Legal Costs	\$40	\$37	\$45	\$51	\$51
Employee Benefits as a percentage of salaries*	27.79%	29.83%	29.82%	29.13%	29.78%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	District provides custodial services as needed to the Township	0
Recycling	Township disposes of District recyclables	0
Others	Share Vehicle Maintenance and Town Garage Space	0
Transportation Services, including Fuel	District purchase Gasoline, Diesel and Salt from Township	0
Purchasing	District is member of multiple county purchasing cooperatives, and utilizes NJPA , and state contracts	0
Purchasing	District uses County College of Morris for Printing Services	0
Technology Services	Township shares districts internet connection	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	69,137,075
(B) Estimated Net Taxable Valuation (as of 02/26/15)	2,906,790,027
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	2.3785
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	72,894,981
(E) Estimated Net Taxable Valuation (as of 02/26/15)	2,906,790,027
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	2.5077
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	69,137,075
(H) Estimated Equalized Valuation (as of 10/01/14)	4,322,235,798
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.5996
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	72,894,981
(K) Estimated Equalized Valuation (as of 10/01/14)	4,322,235,798
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.6865
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NAME=Agnes Gerrety

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Operations Manager
Base Annual Salary Amount	\$82,642
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,861
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Agnes Gerrety

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Andrew Hurd

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Chief of Facilities
Base Annual Salary Amount	\$101,959
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Personal days	Per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Hurd

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Danielle Hamblin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Ed
Base Annual Salary Amount	\$145,282
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,890
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Danielle Hamblin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Acosta

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Email/Network Admin
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Acosta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David Browne

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,075
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Statute
Contractual Post-Employment Benefit Description of Payout of Personal days	Per Statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Browne

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donna Werge

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Transportatio
Base Annual Salary Amount	\$85,680
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Donna Werge

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Elaine Voorhis

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Community school Coordina
Base Annual Salary Amount	\$77,019
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Elaine Voorhis

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Eckert

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$138,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/19/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,975
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Eckert

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janis Evans

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$80,111
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,807
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Janis Evans

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jennifer Fano

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$160,208
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,797
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jennifer Fano

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jon Zlock

CATEGORY	MEASURE
Job Title	Other
Job Title II	Communications/teacher
Base Annual Salary Amount	\$86,578
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jon Zlock

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Gordon

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Business Manager
Base Annual Salary Amount	\$95,155
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$5,709
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Gordon

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maryanne Emmel

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing Supervisor
Base Annual Salary Amount	\$77,629
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,566
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Maryanne Emmel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Emmel

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Director of Technology
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,373
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$4,800
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Emmel

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Smith

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technical Engineer
Base Annual Salary Amount	\$88,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per statute
Contractual Post-Employment Benefit Description of Payout of Vacation days	per statute
Contractual Post-Employment Benefit Description of Payout of Personal days	per statute
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Smith

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	